

**Combined Delivery Report By Project**



UN Development Programme  
Report ID: unglcdrp

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Run Time: 20-02-2020 19:02:59

**Selection Criteria :**

Business Unit : GTM10  
Period : Jan-Dec (2019)  
Selected Project Id : 00117799  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : 00117799 Fortalecimiento de la gobernancia	Period :	Jan-Dec (2019)
Output # : 00114709 Corte de Constitucionalidad	Impl. Partner :	99999 UNDP
	Location :	Guatemala

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Dept: 50401 (Guatemala - Central)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	38,213.10	0.00	38,213.10
71360 - Local Consult-Security	0.00	1,585.85	0.00	1,585.85
71405 - Service Contracts-Individuals	0.00	8,126.60	0.00	8,126.60
71410 - MAIP Premium SC	0.00	3.59	0.00	3.59
71415 - Contribution to Security SC	0.00	298.35	0.00	298.35
72805 - Grants to Instit & other Benef	0.00	15,018.46	0.00	15,018.46
73505 - Reimb to UNDP for Supp Srvs	0.00	2,087.32	0.00	2,087.32
74525 - Sundry	0.00	5.82	0.00	5.82
75105 - Facilities & Admin - Implement	0.00	5,324.56	0.00	5,324.56
75705 - Learning costs	0.00	1,217.83	0.00	1,217.83
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>71,881.48</b>	<b>0.00</b>	<b>71,881.48</b>
<b>Total for Dept : 50401</b>	<b>0.00</b>	<b>71,881.48</b>	<b>0.00</b>	<b>71,881.48</b>
<b>Total for Output : 00114709</b>	<b>0.00</b>	<b>71,881.48</b>	<b>0.00</b>	<b>71,881.48</b>

Output # : 00114710 Organismo Judicial	Impl. Partner :	99999 UNDP
	Location :	Guatemala

Dept: 50401 (Guatemala - Central)

Fund : 30000 (PROGRAMME COST SHARING)

73505 - Reimb to UNDP for Supp Srvs	0.00	2,086.00	0.00	2,086.00
74505 - Insurance	0.00	12,131.00	0.00	12,131.00
75105 - Facilities & Admin - Implement	0.00	1,137.36	0.00	1,137.36
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>15,354.36</b>	<b>0.00</b>	<b>15,354.36</b>
<b>Total for Dept : 50401</b>	<b>0.00</b>	<b>15,354.36</b>	<b>0.00</b>	<b>15,354.36</b>
<b>Total for Output : 00114710</b>	<b>0.00</b>	<b>15,354.36</b>	<b>0.00</b>	<b>15,354.36</b>

<b>Project Total :</b>	<b>0.00</b>	<b>87,235.84</b>	<b>0.00</b>	<b>87,235.84</b>
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Signed By : Daniel Vargas Date : \_\_\_\_\_

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Combined Delivery Report By Project

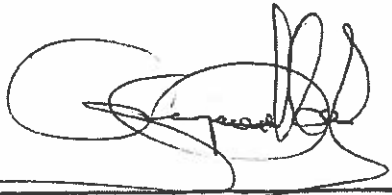
UN Development Programme  
Report ID: unglcdrp

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Selection Criteria :

Business Unit : GTM10  
Period : Jan-Dec (2019)  
Selected Project Id : 00117799  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

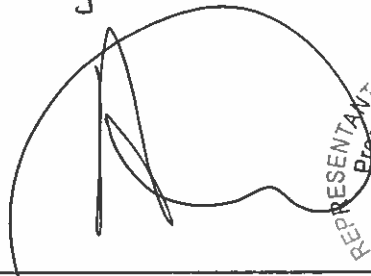
Project Id : ALL	Period :	Jan-Dec (2019)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
50401 - Guatemala - Central		0.00	87,235.84	0.00	87,235.84



Maria Guadalupe Orella  
Coordinadora del Proyecto



Claudia de Saravia  
Oficial de Programa



Ana Maria Diaz  
Representante Residente a.i.





Combined Delivery Report By Project

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Run Time: 20-02-2020 19:02:03

**Funds Utilization**

**Selection Criteria :**

Business Unit : GTM10  
Period : Jan-Dec (2019)  
Selected Project Id : 00117799  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project/Award: 00117799 Fortalecimiento de la gobernanc

Period : As at Dec 31, 2019

Output #	00114709	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

